

School Info

Reporting Institution: Louisiana State University

Reporting Year (FY): 2015

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

☒ We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact
Person:*

Neal Lamonica

Title:

Assistant AD/Fiscal Operations

Phone:

(225)578-4798

Email:*

nlamoni@lsu.edu

CEO:*

Dr. F. King Alexander

CEO Email:*

fka@lsu.edu

University CFO:*

Daniel T. Layzell

University CFO
Email:*

dlayzell@lsu.edu

Auditors:

Louisiana Legislative Auditors

AUP Report Date:

01/12/2016

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Undergraduates by Gender:

Use fall semester 2014 enrollment figures for FY 2015.

	Number	Percent	
Male Undergraduates:	11,164	48.4%	FY14: 10,920
Female Undergraduates:	11,925	51.6%	FY14: 11,787
Total Undergraduates:	23,089		FY14: 22,707

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	☒	☐	☐
Basketball	☒	☒	☐
Beach Volleyball	☐	☒	☐
Bowling	☐	☐	☐
Cross Country	☒	☒	☐
Equestrian	☐	☐	☐
Fencing	☐	☐	☐
Field Hockey	☐	☐	☐
Football	☒	☐	☐
Golf	☒	☒	☐
Gymnastics	☐	☒	☐
Ice Hockey	☐	☐	☐
Lacrosse	☐	☐	☐
Rifle	☐	☐	☐
Rowing	☐	☐	☐
Rugby	☐	☐	☐
Skiing	☐	☐	☐
Soccer	☐	☒	☐
Softball	☐	☒	☐
Swimming and Diving	☒	☒	☐
Tennis	☒	☒	☐
Track, Indoor	☒	☒	☐
Track, Outdoor	☒	☒	☐
Triathlon	☐	☐	☐
Volleyball	☐	☒	☐
Water Polo	☐	☐	☐
Wrestling	☐	☐	☐
Others	☐	☐	☐
Totals	9	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$41,835,448	Input revenue received for sales of admissions to athletic events. This may include: - Public and faculty sales. - Student sales - Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government Support	\$0	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	\$0	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$0	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: - Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) - Federal work study support for student workers employed by athletics. - Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.
6	Indirect Institutional Support	\$0	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including: - Facility debt service, rental fees or lease payments for the reporting year. - Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. - Facilities maintenance. - Security. - Risk Management. - Utilities. Do not include depreciation. Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.
7	Guarantees	\$3,413,500	Input revenue received from participation in away games.
8	Contributions		Input contributions provided and used by athletics in the reporting year including:

\$37,870,940

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the **operations** of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities. Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

9 In-Kind

\$1,600,400

Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

10 Compensation and Benefits provided by a third party

\$883,295

Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

11 Media Rights

\$29,278,135

Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

12 NCAA Distributions

\$2,741,249

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

13 Conference Distributions (Non Media or Bowl)

\$7,627,411

Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Revenue related to post-season bowls should be excluded from all reporting categories.

14 Program, Novelty, Parking and Concession Sales

\$6,904,727

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Do not include advertising in programs (Category 15).

15 Royalties, Licensing, Advertisement and Sponsorships

\$3,315,591

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

16 Sports Camp Revenues	\$0	Input amounts received by the athletics department for sports camps and clinics.
17 Athletics Restricted Endowment and Investments Income	\$957,866	Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year. This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4. Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.
18 Other Operating Revenue	\$2,213,675	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19 Total Operating Revenues	\$138,642,237	Total of Categories 1-18.

Expenses

20 Athletic Student Aid	\$13,271,350	Input the total amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive or no longer eligible. Athletics aid awarded to non-athletes (student managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
21 Guarantees	\$3,055,465	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$22,569,216	Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Place any severance payments in Category 26.
23 Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$686,412	Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$17,408,344	Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: - Gross wages and bonuses. - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$196,883	Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: - Car stipend. - Country club membership. - Allowances for clothing, housing, entertainment. - Speaking fees. - Camps compensation. - Media income. - Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	\$282,533	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$1,837,925	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
28	Team Travel	\$6,193,103	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season bowls should be excluded from all reporting categories.
29	Sports Equipment, Uniforms and Supplies	\$2,773,753	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.
30	Game Expenses	\$9,319,277	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship. Note: Expenses related to post-season bowls should be excluded from all reporting categories.
31	Fund Raising, Marketing and Promotion	\$1,164,092	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$875,914	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$13,608,185	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation.

See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.

35 Direct Overhead and Administrative Expenses	\$9,867,753	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including: • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36 Indirect Institutional Support	\$0	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.
37 Medical Expenses and Insurance	\$582,885	Input medical expenses and medical insurance premiums for student-athletes.
38 Memberships and Dues	\$86,969	Input memberships, conference and association dues.
39 Other Operating Expenses	\$18,167,716	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
40 Total Operating Expenses	\$121,947,775	Total of Categories 20-39.

Revenues/Expenses Details

1 Ticket Sales

\$41,835,448

Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	2,663,701		
Basketball	1,673,241	161,362	
Beach Volleyball			
Football	35,834,411		
Golf			
Gymnastics		139,824	
Soccer			
Softball		126,112	
Swimming and Diving			
Tennis			
Track and Field, X-Country	19,131	19,131	
Volleyball			
Others			
Subtotal All Teams	40,190,484	446,429	0
Revenue Not Related to Specific Teams			1,198,535
Total Revenue	40,190,484	446,429	1,198,535

2 Direct State or Other Government Support

\$0

Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees

\$0

Input student fees assessed and restricted for support of intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support

\$0

Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)

• Federal work study support for student workers employed by athletics.

• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

5 Less - Transfers to Institution

\$0

If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0

Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

• Facility debt service, rental fees or lease payments for the reporting year.

• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.

• Facilities maintenance.

• Security.

• Risk Management.

• Utilities.

Do not include depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees

\$3,413,500

Input revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees	Guarantees	Guarantees
Baseball	10,000		
Basketball			
Beach Volleyball			
Football	3,400,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,750	1,750	
Volleyball			
Others			
Subtotal All Teams	3,411,750	1,750	0
Revenue Not Related to Specific Teams			
Total Revenue	3,411,750	1,750	0

8 Contributions

\$37,870,940

Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the **operations** of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities. Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions	Contributions	Contributions
Baseball	3,389,723		
Basketball	813,391	120,741	
Beach Volleyball			
Football	24,360,463		
Golf	189,303	205,889	
Gymnastics		183,597	
Soccer		5,501	
Softball		47,060	
Swimming and Diving	17,948	17,948	
Tennis	42,130	3,895	
Track and Field, X-Country	29,538	29,538	
Volleyball		17,661	
Others			
Subtotal All Teams	28,842,496	631,830	0
Revenue Not Related to Specific Teams			8,396,614
Total Revenue	28,842,496	631,830	8,396,614

9 In-Kind

\$1,600,400

Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	In-Kind	In-Kind	In-Kind
Baseball	250,000		
Basketball	70,000	70,000	
Beach Volleyball		10,000	
Football	650,000		
Golf	7,500	7,500	
Gymnastics		10,000	
Soccer		40,000	
Softball		101,400	
Swimming and Diving	15,000	15,000	
Tennis	30,000	30,000	
Track and Field, X-Country	87,500	87,500	
Volleyball		40,000	
Others			
Subtotal All Teams	1,110,000	411,400	0
Revenue Not Related to Specific Teams			79,000
Total Revenue	1,110,000	411,400	79,000

10 Compensation and Benefits
provided by a third party

\$883,295

Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Baseball	2,224		
Basketball	13,250		
Beach Volleyball			
Football	649,501		
Golf		12,750	
Gymnastics			
Soccer		1,386	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	9,475	9,475	
Volleyball		537	
Others			
Subtotal All Teams	674,450	24,148	0
Revenue Not Related to Specific Teams			184,697
Total Revenue	674,450	24,148	184,697

11 Media Rights

\$29,278,135

Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Media Rights	Media Rights	Media Rights
Baseball			
Basketball	3,001,927		
Beach Volleyball			
Football	11,103,334		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	14,105,261	0	0
Revenue Not Related to Specific Teams			15,172,874
Total Revenue	14,105,261	0	15,172,874

12 NCAA
Distributions

\$2,741,249

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball	529,442		
Basketball	2,014,124	55,428	
Beach Volleyball			
Football			
Golf		5,720	
Gymnastics		20,366	
Soccer			
Softball		68,188	
Swimming and Diving	3,859	3,860	
Tennis	2,020	1,347	
Track and Field, X-Country	13,442	13,443	
Volleyball		10,010	
Others			
Subtotal All Teams	2,562,887	178,362	0
Revenue Not Related to Specific Teams			
Total Revenue	2,562,887	178,362	0

13 Conference Distributions
(Non Media or Bowl)

\$7,627,411

Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Revenue related to post-season bowls should be excluded from all reporting categories.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)
Baseball			
Basketball	383,196		
Beach Volleyball			
Football	6,343,904		
Golf			
Gymnastics			
Soccer			
Softball		70,022	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	6,727,100	70,022	0
Revenue Not Related to Specific Teams			830,289
Total Revenue	6,727,100	70,022	830,289

14 Program, Novelty, Parking and Concession Sales

\$6,904,727

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Do not include advertising in programs (Category 15).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball	355,957		
Basketball	81,200	11,772	
Beach Volleyball			
Football	3,208,704		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	3,645,861	11,772	0
Revenue Not Related to Specific Teams			3,247,094
Total Revenue	3,645,861	11,772	3,247,094

15 Royalties, Licensing, Advertisement and Sponsorships

\$3,315,591

Input revenues from:

Sponsorships.

Licensing Agreements.

Advertisement.

Royalties.

In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,315,591
Total Revenue	0	0	3,315,591

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income

\$957,866

Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			957,866
Total Revenue	0	0	957,866

18 Other Operating Revenue

\$2,213,675

Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball			
Basketball			
Beach Volleyball			
Football	0		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,213,675
Total Revenue	0	0	2,213,675

19

Total Operating Revenues

\$138,642,237

Total of Categories 1-18.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	7,201,047		
Basketball	8,050,329	419,303	
Beach Volleyball		10,000	
Football	85,550,317		
Golf	196,803	231,859	
Gymnastics		353,787	
Soccer		46,887	
Softball		412,782	
Swimming and Diving	36,807	36,808	
Tennis	74,150	35,242	
Track and Field, X-Country	160,836	160,837	
Volleyball		68,208	
Others			
Subtotal All Teams	101,270,289	1,775,713	0
Revenue Not Related to Specific Teams			35,596,235
Total Revenue	101,270,289	1,775,713	35,596,235

20 Athletic Student Aid *Total Dollar Amount*

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded

Total Students Receiving Aid

Male Athlete Scholarships

Sport	Athletic Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7	1.25	12.95	29	618,929
Basketball	11.5	1	12.5	13	658,909
Football	78	0.69	78.69	91	3,735,187
Golf	4.11	0.02	4.13	9	144,599
Swimming and Diving	9.55	0.17	9.72	21	601,661
Tennis	4.5		4.5	9	236,863
Track and Field, X-Country	12	0.37	12.37	26	806,056
Expenses Not Related to Specific Teams					0
Totals	131.36	3.5	134.86	198	6,802,204

Female Athlete Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13		13	13	758,516
Beach Volleyball	1.74		1.74	2	75,293

Golf	5.35	0.47	5.82	8	235,776
Gymnastics	12		12	12	567,652
Soccer	13.64		13.64	17	668,241
Softball	11.99	1.2	13.19	19	662,877
Swimming and Diving	14		14	23	601,660
Tennis	8	1.5	9.5	10	469,530
Track and Field, X-Country	17.4	1.29	18.69	32	806,055
Volleyball	11.5		11.5	12	561,658
Expenses Not Related to Specific Teams			0		
Totals	108.62	4.46	113.08	148	5,407,258

Not Allocated by Gender Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams		50.96	50.96		1,061,888
Totals	0	50.96	50.96	0	1,061,888

21 Guarantees

\$3,055,465

Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees	Guarantees	Guarantees
Baseball	59,084		
Basketball	435,000	80,369	
Beach Volleyball		7,695	
Football	2,450,000		
Golf	0	0	
Gymnastics		0	
Soccer		10,552	
Softball		1,000	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	5,883	5,882	
Volleyball		0	
Others			
Subtotal All Teams	2,949,967	105,498	0
Expenses Not Related to Specific Teams			
Total Expenses	2,949,967	105,498	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$22,569,216	Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: - Gross wages and bonuses. - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Place any severance payments in Category 26.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$686,412	Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: - Car stipend. - Country club membership. - Allowances for clothing, housing, entertainment. - Speaking fees. - Camps compensation. - Media income. - Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.

Men's Teams Coaching Expenses

Men's Teams Head Coaches					Men's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,184,420	0	2	2	596,721	2,224
Basketball	1	1	1,884,536	13,250	3	3	1,129,178	
Football	1	1	4,073,644	512,000	9	9	7,373,823	126,701
Golf	1	1	358,762		1	1	110,133	
Swimming and Diving	2	1	151,014		3	1.5	94,639	
Tennis	1	1	188,456		1	1	76,857	
Track and Field, X-Country	1	0.5	177,836	9,475	5	2.5	325,470	
Subtotal All Teams	8	6.5	8,018,668	534,725	24	20.0	9,706,821	128,925
Expenses Not Related to Specific Teams								
Total Expenses			8018668	534725			9706821	128925

Women's Teams Coaching Expenses

Women's Teams Head Coaches					Women's Teams Assistant Coaches				
			Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party			Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	
Sport	Number of Positions	FTE			Number of Positions	FTE			
Basketball	1	1	983,437		3	3	536,219		
Beach Volleyball	1	1	115,350		0	0	0		
Golf	1	1	210,014	12,750	1	1	91,831		
Gymnastics	1	1	291,950		2	2	316,146		
Soccer	1	1	186,200		2	2	143,242		
Softball	1	1	294,070		2	2	236,622		
Swimming and Diving	2	1	151,014		3	1.5	94,639		
Tennis	1	1	188,456		1	1	81,857		
Track and Field, X-Country	1	0.5	177,835	9,475	5	2.5	325,469		
Volleyball	1	1	225,821		2	2	193,555	537	
Subtotal All Teams	11	9.5	2,824,147	22,225	21	17.0	2,019,580	537	
Expenses Not Related to Specific Teams									
Total Expenses			2824147	22225			2019580	537	

24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$17,408,344	Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: - Gross wages and bonuses. - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$196,883	Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: - Car stipend. - Country club membership. - Allowances for clothing, housing, entertainment. - Speaking fees. - Camps compensation. - Media income. - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
Expenses by Object of Expenditure	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	196,893					
Basketball	308,728		158,089			
Beach Volleyball			2,400			
Football	1,677,122	10,800				
Golf	11,344		12,333			
Gymnastics			61,802			
Soccer			54,481	1,386		
Softball			99,903			
Swimming and Diving	10,849		10,849			
Tennis	19,468		33,703			
Track and Field, X-Country	57,162		57,161			

Volleyball			63,654			
Others						
Subtotal All Teams	2,281,566	10,800	554,375	1,386	0	0
Expenses Not Related to Specific Teams					14,572,403	184,697
Total Expenses	2,281,566	10,800	554,375	1,386	14,572,403	184,697

26 Severance Payments

\$282,533

Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments	Severance Payments	Severance Payments
Baseball	18,029		
Basketball	24,663	9,809	
Beach Volleyball			
Football	170,138		
Golf			
Gymnastics			
Soccer		6,490	
Softball			
Swimming and Diving	2,539	2,539	
Tennis		1,904	
Track and Field, X-Country			
Volleyball		3,924	
Others			
Subtotal All Teams	215,369	24,666	0
Expenses Not Related to Specific Teams			42,498
Total Expenses	215,369	24,666	42,498

27 Recruiting

\$1,837,925

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting	Recruiting	Recruiting
Baseball	72,488		
Basketball	178,373	157,408	
Beach Volleyball		15,564	
Football	822,294		
Golf	29,923	20,285	
Gymnastics		58,526	
Soccer		43,502	
Softball		28,848	
Swimming and Diving	44,022	44,022	
Tennis	32,500	26,754	
Track and Field, X-Country	97,715	97,714	
Volleyball		34,171	
Others			
Subtotal All Teams	1,277,315	526,794	0
Expenses Not Related to Specific Teams			33,816
Total Expenses	1,277,315	526,794	33,816

28 Team Travel

\$6,193,103

Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Baseball	384,958		
Basketball	760,974	611,096	
Beach Volleyball		110,228	
Football	1,624,371		
Golf	164,948	147,296	
Gymnastics		182,918	
Soccer		188,549	
Softball		343,579	
Swimming and Diving	100,795	100,795	
Tennis	155,874	161,871	
Track and Field, X-Country	363,193	363,192	
Volleyball		343,829	
Others			
Subtotal All Teams	3,555,113	2,553,353	0
Expenses Not Related to Specific Teams			84,637
Total Expenses	3,555,113	2,553,353	84,637

29 Sports Equipment,
Uniforms and Supplies

\$2,773,753

Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Baseball	362,377		
Basketball	100,135	102,596	
Beach Volleyball		47,267	
Football	937,663		
Golf	27,207	56,826	
Gymnastics		68,126	
Soccer		63,250	
Softball		131,325	
Swimming and Diving	38,918	38,917	
Tennis	67,278	63,974	
Track and Field, X-Country	144,883	144,882	
Volleyball		53,581	
Others			
Subtotal All Teams	1,678,461	770,744	0
Expenses Not Related to Specific Teams			324,548
Total Expenses	1,678,461	770,744	324,548

30 Game
Expenses

\$9,319,277

Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses	Game Expenses	Game Expenses
Baseball	171,037		
Basketball	239,859	176,194	
Beach Volleyball		60,847	
Football	1,143,179		
Golf	22,034	14,829	
Gymnastics		73,612	
Soccer		43,896	
Softball		137,266	
Swimming and Diving	19,779	19,778	
Tennis	26,578	36,608	
Track and Field, X-Country	66,607	66,607	
Volleyball		20,965	
Others			
Subtotal All Teams	1,689,073	650,602	0
Expenses Not Related to Specific Teams			6,979,602
Total Expenses	1,689,073	650,602	6,979,602

31 Fund Raising, Marketing and Promotion

\$1,164,092

Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Baseball	113,637		
Basketball	45,400	22,067	
Beach Volleyball		0	
Football	134,621		
Golf	4,756	25,677	
Gymnastics		33,903	
Soccer		809	
Softball		4,918	
Swimming and Diving	3,538	3,538	
Tennis	32,388	485	
Track and Field, X-Country	12,778	12,777	
Volleyball		0	
Others			
Subtotal All Teams	347,118	104,174	0
Expenses Not Related to Specific Teams			712,800
Total Expenses	347,118	104,174	712,800

32 Sports
Camp
Expenses

\$0

Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups

\$875,914

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			875,914
Total Expenses	0	0	875,914

34 Athletic Facilities Debt Service, Leases and Rental Fee

\$13,608,185

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			13,608,185
Total Expenses	0	0	13,608,185

35 Direct Overhead and Administrative Expenses

\$9,867,753

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Baseball	2,236		
Basketball	441	0	
Beach Volleyball		696	
Football	54,124		
Golf	814	570	
Gymnastics		432	
Soccer		1,261	
Softball		53,488	
Swimming and Diving	6,043	6,042	
Tennis	0	0	
Track and Field, X-Country	10,867	10,867	
Volleyball			
Others			
Subtotal All Teams	74,525	73,356	0
Expenses Not Related to Specific Teams			9,719,872
Total Expenses	74,525	73,356	9,719,872

36 Indirect
Institutional
Support

\$0

Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance

\$582,885

Input medical expenses and medical insurance premiums for student-athletes.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Baseball	14,882		
Basketball	16,474	42,234	
Beach Volleyball		3,571	
Football	137,904		
Golf	3,615	5,433	
Gymnastics		10,735	
Soccer		8,995	
Softball		5,994	
Swimming and Diving	6,564	6,563	
Tennis	16,510	7,896	
Track and Field, X-Country	16,228	16,228	
Volleyball		13,813	
Others			
Subtotal All Teams	212,177	121,462	0
Expenses Not Related to Specific Teams			249,246
Total Expenses	212,177	121,462	249,246

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	3,188		
Basketball	4,771	838	
Beach Volleyball			
Football	26,514		
Golf	7,918	8,629	
Gymnastics		4,177	
Soccer		1,114	
Softball		594	
Swimming and Diving	125	125	
Tennis			
Track and Field, X-Country	590	590	
Volleyball		675	
Others			
Subtotal All Teams	43,106	16,742	0
Expenses Not Related to Specific Teams			27,121
Total Expenses	43,106	16,742	27,121

39 Other Operating Expenses

\$18,167,716

Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	1,710,499		
Basketball	317,027	241,416	
Beach Volleyball		14,303	
Football	3,198,523		
Golf	115,295	119,066	
Gymnastics		263,745	
Soccer		29,375	
Softball		225,563	
Swimming and Diving	68,826	68,827	
Tennis	49,401	44,010	
Track and Field, X-Country	218,984	218,985	
Volleyball		116,300	
Others			
Subtotal All Teams	5,678,555	1,341,590	0
Expenses Not Related to Specific Teams			11,147,571
Total Expenses	5,678,555	1,341,590	11,147,571

40 Total Operating Expenses

\$121,947,775

Total of Categories 20-39.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	5,511,602		
Basketball	6,117,718	3,880,288	
Beach Volleyball		453,214	
Football	28,208,608		
Golf	1,001,348	961,315	
Gymnastics		1,933,724	
Soccer		1,451,343	
Softball		2,226,047	
Swimming and Diving	1,149,312	1,149,308	
Tennis	902,173	1,117,048	
Track and Field, X-Country	2,313,727	2,313,719	
Volleyball		1,632,483	
Others			
Subtotal All Teams	45,204,488	17,118,489	0
Expenses Not Related to Specific Teams	0	0	59,624,798
Total Expenses	45,204,488	17,118,489	59,624,798

Other Reporting Items

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses:

863,188,435

FY14: \$801,588,764

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service:

13,947,573

FY14: \$15,369,889

Institution's Annual Debt Service:

32,440,767

FY14: \$34,922,260

Total debt outstanding on athletic and university facilities:

Total Athletics Related Debt:

268,705,967

FY14: \$193,334,531

Total Institutional Debt:

447,884,358

FY14: \$455,405,251

Institution's Education and General Expenses:

E & G:

703,428,586

FY14: \$653,097,118

Average Cost of Full Grant-In-Aid:

In-State:

23,286

FY14: \$21,975

Out-of-State:

41,204

FY14: \$37,245

Total Cost of Attendance:

In-State:

28,618

FY14: \$28,272

Out-of-State:

46,920

FY14: \$46,190

Excess Transfers to Institution:

Excess Transfers to Institution:

4,684,602

FY14:

Conference Realignment Expenses:

Conference Realignment Expenses:

FY14:

0

Value of Athletics Dedicated and Institutional Endowments:

Athletics Dedicated Endowments:

FY14:

19,867,580

Institutional Endowments:

FY14:

364,139,801

Athletics Participation

Table 1

568

Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		36		2			
Basketball		16	13				
Beach Volleyball			24		16		
Cross Country		11	19	10	17	10	17
Football		120					
Golf		8	7				
Gymnastics			15				
Soccer			25				
Softball			21				
Swimming and Diving		23	26				
Tennis		11	9				
Track, Indoor		32	45	30	45	10	17
Track, Outdoor		38	50	32	45	10	17
Volleyball			19		16		
Others							
Total Participants		295	273	74	139	30	51

Participant

Participant Proportion	51.9%	48.1%
Unduplicated Count of Participants	253	195

Head Coach Assignments - Men's

Table 2A

8

Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	3	8	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B

11

Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving		2	2					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	2	3	5	0	6	0	6	0

Assistant Coach Assignments - Men's

Table 3A

26

Table 3A - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1		1					
Swimming and Diving		3	2	1				
Tennis	1		1					
Track and Field, X-Country		4	4			2	1	1
Others								
Coaching Position Totals	16	8	22	2	0	2	1	1

Assistant Coach Assignments - Women's

Table 3B

30

Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Beach Volleyball		1		1				
Golf					1		1	
Gymnastics	2		2					
Soccer	1		1		1	1	1	1
Softball	1		1		1	1	1	1
Swimming and Diving		3	2	1		1	1	
Tennis	1	1	1	1				
Track and Field, X-Country		6	4	2		2	1	1
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	8	11	14	5	5	6	7	4

Operating Expenses

Table 4 -
Operating
Expenses

\$10,897,346

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	918,372		25,510	
Basketball	1,100,968	889,886	68,811	68,453
Beach Volleyball		218,342		9,098
Football	3,705,213		30,877	
Golf	214,189	218,951	26,774	31,279
Gymnastics		324,656		21,644
Soccer		295,695		11,828
Softball		612,170		29,151
Swimming and Diving	159,492	159,490	6,934	6,134
Tennis	249,730	262,453	22,703	29,161
Track and Field, X-Country	574,683	574,681	7,095	5,041
Volleyball		418,375		22,020
Others				
Total Operating Expense	6,922,647	3,974,699	23,467	14,559
Percent of Total	63.5%	36.5%		

Comments

Comments

Please include any comments.

Revenues By Sport

Table 7 -- Revenues.

\$137,758,942

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	7,198,823			7,198,823
Basketball	8,037,079	419,303		8,456,382
Beach Volleyball		10,000		10,000
Football	84,900,816			84,900,816
Golf	196,803	219,109		415,912
Gymnastics		353,787		353,787
Soccer		45,501		45,501
Softball		412,782		412,782
Swimming and Diving	36,807	36,808		73,615
Tennis	74,150	35,242		109,392
Track and Field, X-Country	151,361	151,362		302,723
Volleyball		67,671		67,671
Others				0
Total Revenue excluding football and basketball	7,657,944	1,332,262	0	8,990,206
Total Revenue	100,595,839	1,751,565	0	102,347,404
Revenue Not Related to Specific Teams			35,411,538	35,411,538
Grand Total Revenue	100,595,839	1,751,565	35,411,538	137,758,942

Expenses By Sport

Table 8 -- Expenses.

\$107,456,295

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	5,509,378			5,509,378
Basketball	6,104,468	3,880,288		9,984,756
Beach Volleyball		453,214		453,214
Football	27,559,107			27,559,107
Golf	1,001,348	948,565		1,949,913
Gymnastics		1,933,724		1,933,724
Soccer		1,449,957		1,449,957
Softball		2,226,047		2,226,047
Swimming and Diving	1,149,312	1,149,308		2,298,620
Tennis	902,173	1,117,048		2,019,221
Track and Field, X-Country	2,304,252	2,304,244		4,608,496
Volleyball		1,631,946		1,631,946
Others				0
Total Expenses excluding football and basketball	10,866,463	13,214,053	0	24,080,516
Total Expenses	44,530,038	17,094,341	0	61,624,379
Expenses Not Related to Specific Teams	0		45,831,916	45,831,916
Grand Total Expenses	44,530,038	17,094,341	45,831,916	107,456,295

Miscellaneous Information

Athletically Related Student Aid Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (student managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams		\$6,802,204
Women's Teams		\$5,407,258
Total Amount		\$12,209,462

Recruiting Expenditures Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams		\$1,277,315
Women's Teams		\$526,794
Total Amount		\$1,804,109

Head Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Head Coaches

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,233,641	6.5	\$1,002,334	8
Women's Teams	\$297,279	9.5	\$256,741	11

Assistant Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$485,341	20	\$404,451	24
Women's Teams	\$118,799	17	\$96,170	21

Statement of Revenues and Expenses

Reporting Institution: Louisiana State University

Reporting Year (FY): 2015

Statement of Revenues and Expenses
For the year ended June 30, 2015 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$35,834,411	\$1,673,241	\$161,362	\$2,967,899	\$1,198,535	\$41,835,448
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$3,400,000	\$0	\$0	\$13,500	\$0	\$3,413,500
8	Contributions	\$24,360,463	\$813,391	\$120,741	\$4,179,731	\$8,396,614	\$37,870,940
9	In-Kind	\$650,000	\$70,000	\$70,000	\$731,400	\$79,000	\$1,600,400
10	Compensation and Benefits provided by a third party	\$649,501	\$13,250	\$0	\$35,847	\$184,697	\$883,295
11	Media Rights	\$11,103,334	\$3,001,927	\$0	\$0	\$15,172,874	\$29,278,135
12	NCAA Distributions	\$0	\$2,014,124	\$55,428	\$671,697	\$0	\$2,741,249
13	Conference Distributions (Non Media or Bowl)	\$6,343,904	\$383,196	\$0	\$70,022	\$830,289	\$7,627,411
14	Program, Novelty, Parking and Concession Sales	\$3,208,704	\$81,200	\$11,772	\$355,957	\$3,247,094	\$6,904,727
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$3,315,591	\$3,315,591
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$957,866	\$957,866
18	Other Operating Revenue	\$0	\$0	\$0	\$0	\$2,213,675	\$2,213,675
19	Total Operating Revenues	\$85,550,317	\$8,050,329	\$419,303	\$9,026,053	\$35,596,235	\$138,642,237
<i>Expenses</i>							
20	Athletic Student Aid	\$3,735,187	\$658,909	\$758,516	\$7,056,850	\$1,061,888	\$13,271,350
21	Guarantees	\$2,450,000	\$435,000	\$80,369	\$90,096	\$0	\$3,055,465
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$11,447,467	\$3,013,714	\$1,519,656	\$6,588,379	\$0	\$22,569,216
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$638,701	\$13,250	\$0	\$34,461	\$0	\$686,412
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,677,122	\$308,728	\$158,089	\$692,002	\$14,572,403	\$17,408,344
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$10,800	\$0	\$0	\$1,386	\$184,697	\$196,883

26	Severance Payments	\$170,138	\$24,663	\$9,809	\$35,425	\$42,498	\$282,533
27	Recruiting	\$822,294	\$178,373	\$157,408	\$646,034	\$33,816	\$1,837,925
28	Team Travel	\$1,624,371	\$760,974	\$611,096	\$3,112,025	\$84,637	\$6,193,103
29	Sports Equipment, Uniforms and Supplies	\$937,663	\$100,135	\$102,596	\$1,308,811	\$324,548	\$2,773,753
30	Game Expenses	\$1,143,179	\$239,859	\$176,194	\$780,443	\$6,979,602	\$9,319,277
31	Fund Raising, Marketing and Promotion	\$134,621	\$45,400	\$22,067	\$249,204	\$712,800	\$1,164,092
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$875,914	\$875,914
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$13,608,185	\$13,608,185
35	Direct Overhead and Administrative Expenses	\$54,124	\$441	\$0	\$93,316	\$9,719,872	\$9,867,753
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$137,904	\$16,474	\$42,234	\$137,027	\$249,246	\$582,885
38	Memberships and Dues	\$26,514	\$4,771	\$838	\$27,725	\$27,121	\$86,969
39	Other Operating Expenses	\$3,198,523	\$317,027	\$241,416	\$3,263,179	\$11,147,571	\$18,167,716
40	Total Operating Expenses	\$28,208,608	\$6,117,718	\$3,880,288	\$24,116,363	\$59,624,798	\$121,947,775
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$57,341,709	\$1,932,611	- \$3,460,985	- \$15,090,310	- \$24,028,563	\$16,694,462